

PSAP: West Point 9-1-1 Communications Period: 2002

**Difference:** \_\_\_\_\_

| Description                                  | Estimated | Actual |
|--|-----------|--------|
| Total telephone calls handled by the PSAP    | 5,239     |        |
| Total 911 calls handled by the PSAP          | 1,224     |        |
| Total wireless 911 calls handled by the PSAP | 494       |        |

Percentage of wireless to 9-1-1 calls :40.36%

| Description                          | Estimated | Actual |
|--------------------------------------|-----------|--------|
|                                      |           |        |
| Total dedicated wireless Equipment : | \$ 0.00   |        |

| Description                         | Estimated | Actual |
|-------------------------------------|-----------|--------|
|                                     |           |        |
| Total Shared Equipment for Formula: |           |        |

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

| Description       | Estimated | Actual |
|-------------------|-----------|--------|
| Total LEC Costs : | \$ 0.00   |        |

| Description                         | Estimated     | Actual |
|-------------------------------------|---------------|--------|
| Salaries and benefits               | \$ 125,100.00 |        |
| Total Shared Equipment for Formula: | \$ 125,100.00 |        |

Actual:  $\frac{0}{\quad}$  X =

| Description           | Estimated | Actual |
|-----------------------|-----------|--------|
| Total of adjustments: |           |        |